

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

1005 Terminal Way, Suite 150
Reno, Nevada 89502
775/322-8041

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the **FINAL** budget for the
fiscal year ending **June 30, 2027**

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,539,498 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Mary Pat Eymann
(Print Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Mary Pat Eymann

Dated: 5/19/26

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 19, 2026 - 10:00 AM

Publication Date: May 12, 2026

Place: Carson-Truckee Water Conservancy District Office 1005 Terminal Way, Suite 150, Reno, NV 89502

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
2027 FINAL BUDGET**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.0	0.0	0.0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.0	0.0	0.0

POPULATION (AS OF JULY 1)	716,598	726,743	736,488
SOURCE OF POPULATION ESTIMATE*	*****STATE ESTIMATES*****		
Assessed Valuation (Secured and Unsecured Only)	44,869,018,224	46,583,778,548	49,013,407,110
Net Proceeds of Mines	55,800,952	45,542,909	19,290,821
TOTAL ASSESSED VALUE	44,924,819,176	46,629,321,457	49,032,697,931
TAX RATE			Please see Schedule 33
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0	0	0

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations			-		-		-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-		-	-	XXXXXXXXXXXXXXXXXX	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		-	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCORT Loss (NRS 354.59813)					-		-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	-	-	-	-	-	-	-
M. SUBTOTAL A, C, L	-	-	-	-	-	-	-
N. Debt							
O. TOTAL M AND N	-	-	-	-	-	-	-

THIS SCHEDULE DEEMED TO NOT BE APPLICABLE.

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
State - CTX	389,300	435,347	460,959	460,959
Special LGTA tax	57,952	17,523	18,339	18,339
	447,252	452,870	479,298	479,298
MISCELLANEOUS				
Interest	84,781	62,000	65,200	65,200
Other	8,500	1,000	1,000	1,000
	93,281	63,000	66,200	66,200
SUBTOTAL REVENUE ALL SOURCES	540,533	515,870	545,498	545,498
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	2,183,634	2,310,283	2,310,286	2,310,286
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,183,634	2,310,283	2,310,286	2,310,286
TOTAL AVAILABLE RESOURCES	2,724,167	2,826,153	2,855,784	2,855,784

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026 - 2027

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Contact: MARY PAT EYMAN

E-mail Address: marypat.wowcd@gmail.com

Daytime Telephone: 775-322-9139

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Silva, Sceirine & Assoc, LLC	4/1/2026	3/31/2027	\$ 12,600	\$ -	Auditors
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 12,600	0	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2026-2027

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
Contact: MARY PAT EYMANN
E-mail Address: marypat.wcwcd@gmail.com
Daytime Telephone: 775-322-9139

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None Reported									
2										
3										
4										
5										
6										
7										
8	Total				0	0		N/A		

Attach additional sheets if necessary.

**CTWCD BUDGET - FY27
 ASSESSED VALUATION
 PER SECTION A, COL 5 OF REVENUE PROJECTIONS - FINAL - MARCH 15, 2026**

	PAGE #	COL 5 AV (excludes redev)	PAGE #	COL 13 NPM	TOTAL AV
Carson	A-2	2,721,699,308	A-3	-	2,721,699,308
Churchill	A-6	1,251,410,848	A-7	13,043,155	1,264,454,003
Douglas	A-14	4,894,687,423	A-15	-	4,894,687,423
Lyon	A-42	2,883,749,685	A-43	-	2,883,749,685
Storey	A-58	4,929,312,064	A-58	-	4,929,312,064
Washoe	A-62	32,332,547,782	A-63	6,247,666	32,338,795,448
		49,013,407,110		19,290,821	49,032,697,931

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

PROOF OF PUBLICATION GOES HERE