

# CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

1005 Terminal Way, Suite 150  
Reno, Nevada 89502  
775/322-8041

Nevada Department of Taxation  
3850 Arrowhead Drive  
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the **TENTATIVE** budget for the  
fiscal year ending **June 30, 2027**

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,520,498 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

## CERTIFICATION

## APPROVED BY THE GOVERNING BOARD

I Mary Pat Eymann  
(Print Name)  
Secretary/Treasurer  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

Date and Time: May 19, 2026 - 10:00 AM

Publication Date: May 12, 2026

Place: Carson-Truckee Water Conservancy District Office 1005 Terminal Way, Suite 150, Reno, NV 89502

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
2027 TENTATIVE BUDGET**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POPULATION (AS OF JULY 1)	716,598	726,743	736,488
SOURCE OF POPULATION ESTIMATE*	*****STATE ESTIMATES*****		
Assessed Valuation (Secured and Unsecured Only)	44,869,018,224	46,583,778,548	49,013,407,110
Net Proceeds of Mines	55,800,952	45,542,909	19,290,821
<b>TOTAL ASSESSED VALUE</b>	<b>44,924,819,176</b>	<b>46,629,321,457</b>	<b>49,032,697,931</b>
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations			-		-		-
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-		-	-	XXXXXXXXXXXXXXXXXXXX	-	-
VOTER APPROVED:							
C. Voter Approved Overrides			-		-		-
<b>THIS SCHEDULE DEEMED TO NOT BE APPLICABLE.</b>							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)					-		-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	-	-	-	-	-	-	-
M. SUBTOTAL A, C, L	-	-	-	-	-	-	-
N. Debt							
O. TOTAL M AND N	-	-	-	-	-	-	-

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.





<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL</b>				
State - CTX	389,300	435,347	460,959	
Special LGTA tax	57,952	17,523	18,339	
	<b>447,252</b>	<b>452,870</b>	<b>479,298</b>	-
<b>MISCELLANEOUS</b>				
Interest	84,781	62,000	65,200	
Other	8,500	1,000	1,000	-
	<b>93,281</b>	<b>63,000</b>	<b>66,200</b>	-
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>540,533</b>	<b>515,870</b>	<b>545,498</b>	-
<b>OTHER FINANCING SOURCES</b>				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>BEGINNING FUND BALANCE</b>	<b>2,183,634</b>	<b>2,310,283</b>	<b>2,310,286</b>	
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,183,634</b>	<b>2,310,283</b>	<b>2,310,286</b>	-
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,724,167</b>	<b>2,826,153</b>	<b>2,855,784</b>	-

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**  
(Local Government)

**SCHEDULE B - GENERAL FUND**



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
9 General Government	413,884	515,867	2,520,498	
Judicial				
Public Safety				-
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>413,884</b>	<b>515,867</b>	<b>2,520,498</b>	<b>-</b>
OTHER USES:				
<u>CONTINGENCY</u> (Not to exceed 3% of Total Expenditures all Functions)			25,000	
Transfers Out (Schedule T)				
	-	-	-	
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>413,884</b>	<b>515,867</b>	<b>2,545,498</b>	<b>-</b>
ENDING FUND BALANCE:	2,310,283	2,310,286	310,286	
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>2,724,167</b>	<b>2,826,153</b>	<b>2,855,784</b>	<b>-</b>

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**  
(Local Government)

**SCHEDULE B - GENERAL FUND**

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

**Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027**

1. Activity: \_\_\_\_\_ None \_\_\_\_\_

2. Funding Source: \_\_\_\_\_ None \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and Meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to Lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, Equipment & Facilities; Other Personnel and  
Services Spent in Carson City \$ \_\_\_\_\_

**Total** \$ \_\_\_\_\_

Entity: **CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**

Budget Year 2026-2027

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2026 - 2027**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
**Contact:** MARY PAT EYMANN  
**E-mail Address:** [marypat.wcwcd@gmail.com](mailto:marypat.wcwcd@gmail.com)  
**Daytime Telephone:** 775-322-9139

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Silva, Scelrine & Assoc, LLC	4/1/2026	3/31/2027	\$ 12,600	\$ -	Auditors
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
<b>20</b>	<b>Total Proposed Expenditures</b>			<b>12,000</b>	<b>0</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2026-2027**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

**Contact:** MARY PAT EYMANN

**E-mail Address:** [marvp@wcwcd@gmail.com](mailto:marvp@wcwcd@gmail.com)

**Daytime Telephone:** 775-322-9139

**Total Number of Privatization Contracts:** None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None Reported									
2										
3										
4										
5										
6										
7										
8	<b>Total</b>				0	0		N/A		

Attach additional sheets if necessary.